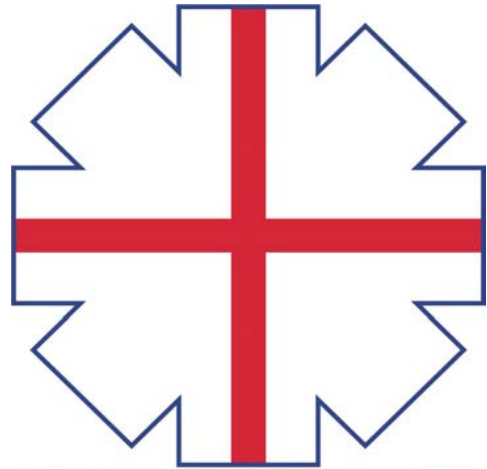


Snowsport England



SNOWSPORT
ENGLAND

AGM 2007

Snowsport England



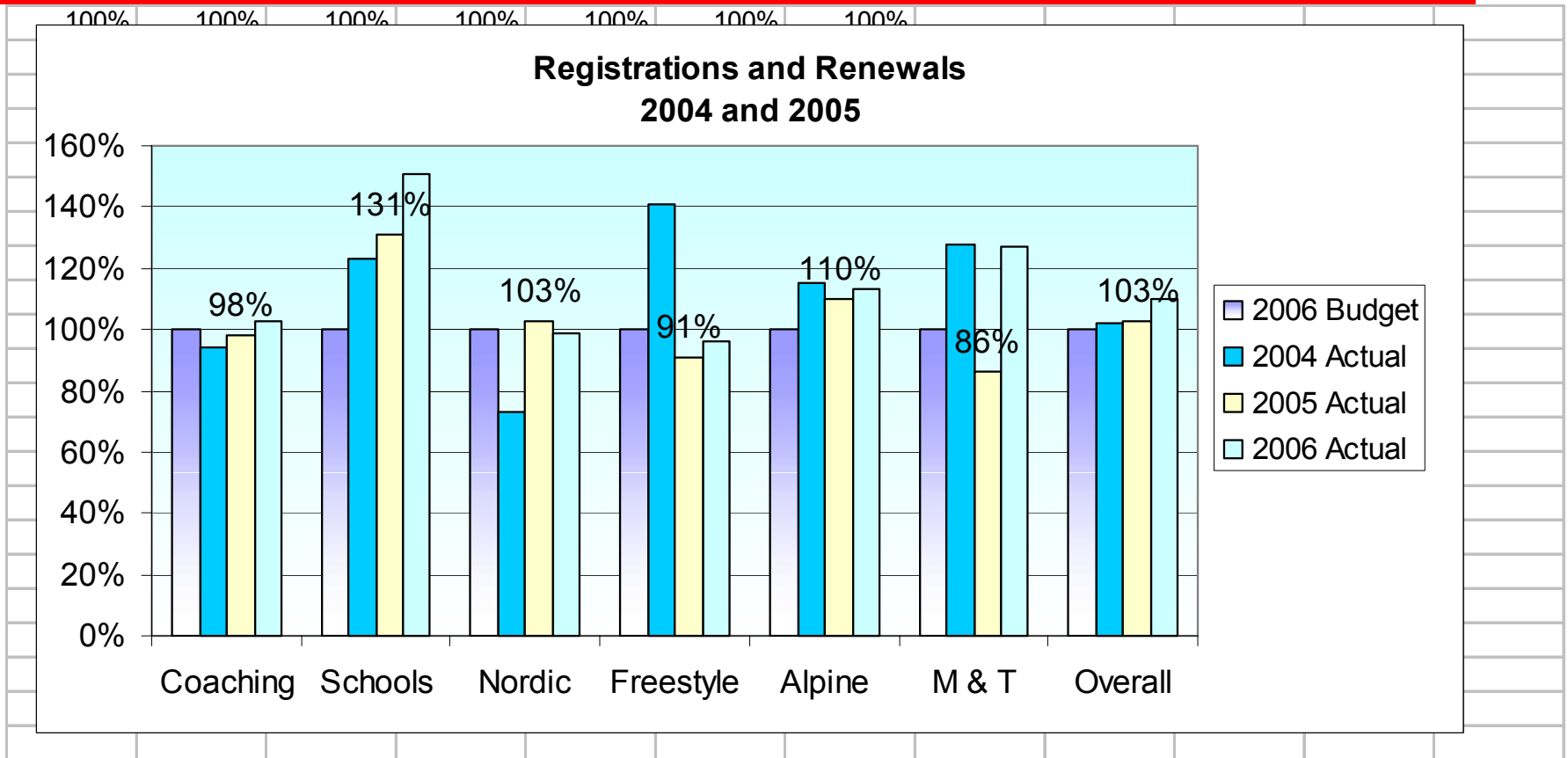
Finance Report

2006 – Key Points

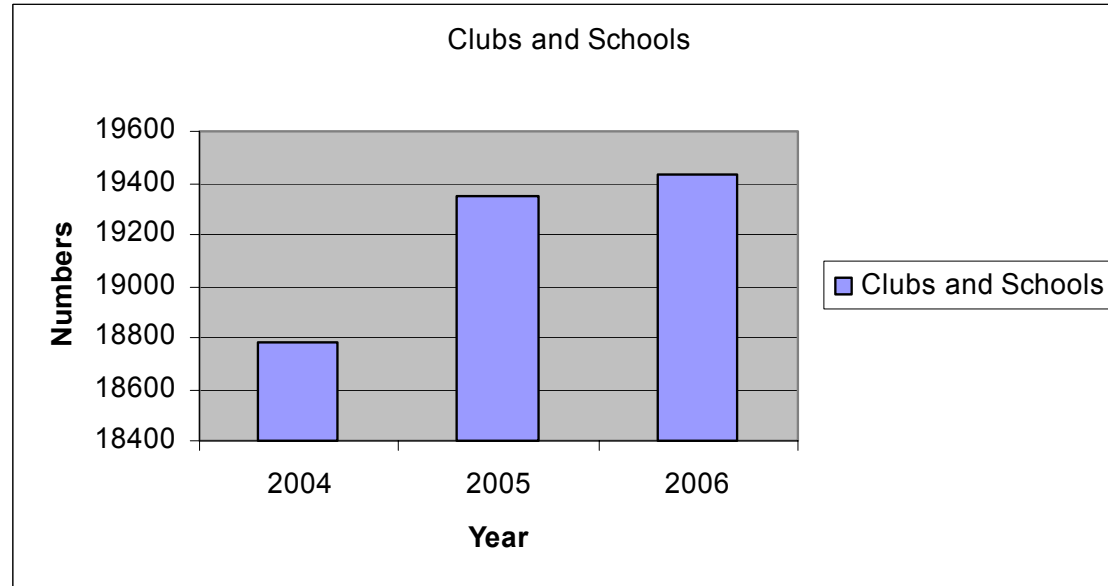


-
- Surplus - £3352
 - Reserves - £128,443
 - Income - +19%
 - Grants - +42%
 - Disciplines - Favourable to budget

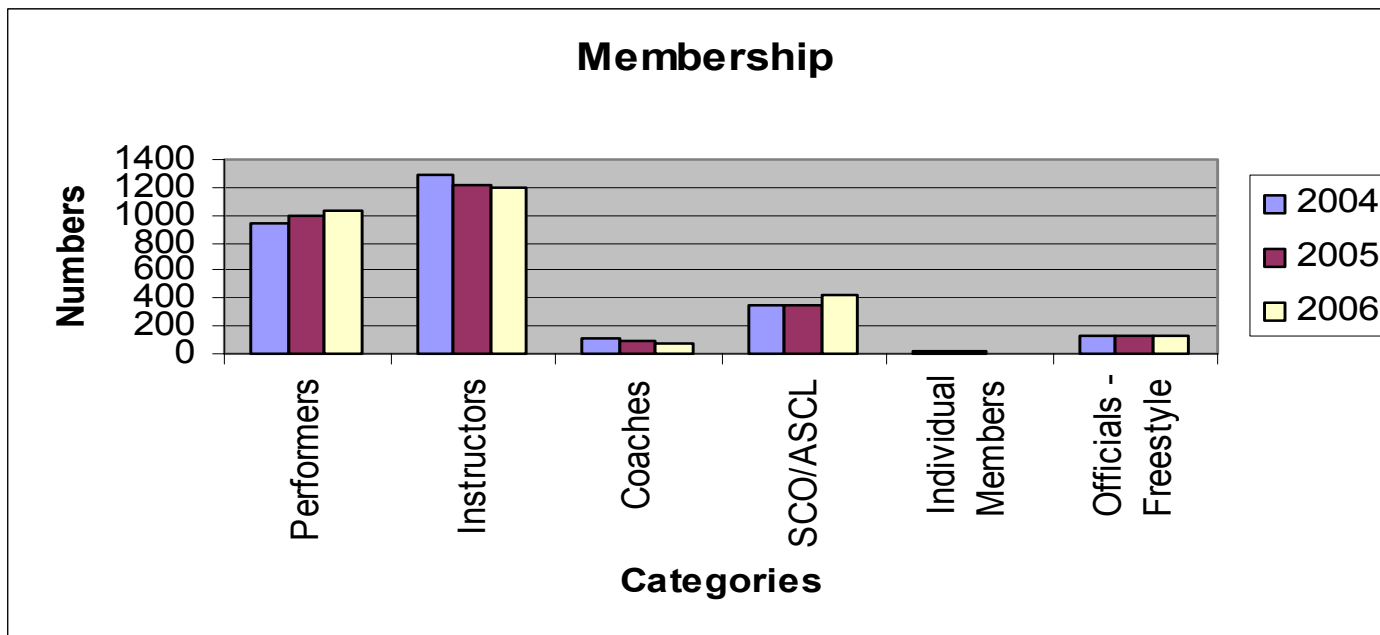
Disciplines



Membership



Membership



2006 – Key Achievements



-
- Income Development
 - Financial Reporting

2006 – Key Points



•Surplus	-	£3,352
•Reserves	-	£128,443
•Income	-	c£480,000

Any Questions Please?



Snowsport England Short Term Plan



**May 2005 – May 2006
Report**

MISSION



Provide people in England the opportunity to participate in Snowsports from start to the highest level aspired.



Key Objectives



Organisational Structure



Membership

- Insurance scheme.
- Online renewals.
- Travel insurers.

Organisational Structure



Structure and Governance

- Organisational training.
- On line access to Board and Council materials.
- Implementation of a financial strategy and procedures.
- Formalise and develop office and Key Committee roles .
- HR procedures and policies.
- Action plans with Key Committee Leaders May05-May 06.

Organisational Structure



Structure and Governance

- Directors roles and responsibilities.
- Income generating products.
- Website
- Council, its role, membership, and communication with the wider membership.
- Regional Development Group.

Quality Coaching



- Course cost model.
- Communication pathways.
- Modernisation process.
- Re visit scheme philosophy through a task group and Sports Coach UK
- IVSI.
- Re-write and update coaching information on the website.
- Online course booking system

Development



- Clubs insurance and facility enquiries.
- Identify funding opportunities for grass roots development in Snowsports.
- Information point for grant funding
- Participation levels
- Development officer.
- Schools participation.

Performance



- Selection policies.
 - Appeals and complaints procedures.
 - Grant aid.
 - TASS.
- Snowsport GB pathways development group.

Equity



- Child Protection Policy and Welfare Group.
- Selection policies and appeals procedures.
- HR policies and procedures.
- Complaints and appeals
- Communication pathways.
- Development officer.

Snowsport England Development Plan 2007-2010



Strategic Vision



To be recognized as the leading
Snowsports Governing Body in
the UK

Mission



To provide people in England with the opportunities to participate in Snowsports at whatever level they aspire, be it beginner or the highest levels.

Summary of Key Objectives



Between 2007 and 2010 Snowsport England will strive to:

- Increase the number of club based members by 1% each year
- Increase the number of registered coaches and instructors from 1500 to 1650
- Reduce the financial responsibilities at a national team level by 20%.
- Increase the number of active volunteers, administrators, and officials by 15%
- Formalise the development pathway for active participation from schools to slopes and clubs, with the aim of establishing the current level of school based participants and increasing the numbers by 10%.
- Introduce robust methods of data collection on age, gender and ethnicity.
- Achieve the Child Safeguarding Intermediate Standard.

Summary of Strategic Goals



-
- **Goal 1** - To develop lifelong membership, participation and interest in snowsports
 - **Goal 2** - To maintain and promote a culture which embraces diversity and equality of access to activities and support systems
 - **Goal 3** - To continue the development of quality snowsport education and training programmes
 - **Goal 4** - To develop clearly defined pathways for all English teams across all snowsports disciplines
 - **Goal 5** - To develop strategic partnerships for the wider advancement of all snowsport disciplines
 - **Goal 6** - To develop a more effective communications system with the snowsport community and to raise the profile of snowsports with strategic bodies, funding agencies and the wider general public
 - **Goal 7** - To ensure that financial stability and independence underpins the organisation and its strategy

QUESTIONS?

